



GOVERNMENT OF GUAM

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT



EDDIE BAZA CALVO  
GOVERNOR

JAMES W. GILLAN  
DIRECTOR

RAY TENORIO  
LIEUTENANT GOVERNOR

OCT 14 2016

LEO G. CASIL  
DEPUTY DIRECTOR

The Honorable Judith T. Won Pat, Ed. D., Speaker  
I Mina'trentai Tres Na Liheslaturan Guahan  
155 Hessler Street, Suite 201  
Hagatna, Guam 96910

33-16-2111

Dear Speaker Won Pat,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' Medicaid and MIP Expenditure, and Demographics Report for the 4th Quarter of Fiscal Year 2016. Concurrently, the report will be made available on our website at [www.dphss.guam.gov](http://www.dphss.guam.gov).

Should you need any additional information, you may contact me at 735-7102 or Ms. Janet B. Cruz, Management Analyst IV with the Bureau of Health Care Financing Administration at 735-7471.

Sincerely,

*for Leo G. Casil*  
JAMES W. GILLAN

Enclosure

Cc: Office of the Public Auditor

2016 OCT 18 PM 4:30  
JWILLIAM

Office of the Speaker  
Judith T. Won Pat, Ed.D

Date: 10-18-16  
Time: 3:21pm  
Received By: [Signature]

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DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
 DIVISION OF PUBLIC WELFARE  
 BUREAU OF HEALTH CARE FINANCING  
**MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)**  
 FY2016 END OF 4TH QUARTER REPORT  
**MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT**

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>Reserve</i>	<i>AVAILABLE BALANCE</i>
REGULAR MEDICAID,CHIP, EAP	\$ 95,415,794.42	\$ 95,382,704.66	\$ 2,553.64	\$ -	\$ -	\$ 30,536.12
REGULAR MIP & MIPPR CANCER	\$ 14,428,824.00	\$ 11,681,706.89	\$ -	\$ -	\$ -	\$ 2,747,117.11

**Note:**

Medicaid Payment Misc., CHIP and EAP - is an expansion of Medicaid Program. Medicaid Waiver, SCHIP, SCHIP Waiver and EAP expenditures are \$8,387,291.36, \$244,432.00 and \$1,562,943.52 respectively.

**DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
 DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION  
 Medicaid and Medically Indigent Program (MIP)  
 FY 2016 End of 4TH Quarter Demographics Report**

**MEDICAID PROGRAM**

*No. of Participants by Gender*

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	19,587	52.85%
Male	17,471	47.15%
<b>TOTAL</b>	<b>37,058</b>	<b>100.00%</b>

*No. of Participants by Age*

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	610	1.65%
5-7 months	372	1.00%
8-11 months	487	1.31%
1 year	1,471	3.97%
2-3 years	2,889	7.80%
4-5 years	2,792	7.53%
6-7 years	2,641	7.13%
8-11 years	4,805	12.97%
12-15 years	3,990	10.77%
16-18 years	2,692	7.26%
19-20 years	829	2.24%
21-30 years	3,793	10.24%
31-40 years	3,077	8.30%
41-50 years	2,448	6.61%
51-64 years	2,508	6.77%
> 64 years	1,654	4.46%
<b>TOTAL</b>	<b>37,058</b>	<b>100.00%</b>

*No. of Participants by Village*

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	617	1.66%
AGAT	1,471	3.97%
ANIGUA	119	0.32%
ASAN	221	0.60%
BARRIGADA	1,837	4.96%
CHALAN PAGO	982	2.65%
DEDEDO	11,913	32.15%
HAGATNA	127	0.34%
HARMON	668	1.80%
INARAJAN	819	2.21%
LATTE HEIGHTS	0	0.00%
MAINA	160	0.43%
MAITE	354	0.96%
MALOJLOJ	0	0.00%
MANGILAO	3,859	10.41%
MERIZO	595	1.61%
MONGMONG	714	1.93%
NAVAL STATION	0	0.00%
ORDOT	363	0.98%
PITI	276	0.74%
SANTA RITA	684	1.85%
SINAJANA	715	1.93%
TALOFOFO	735	1.98%
TAMUNING	1,672	4.51%
TOTO	756	2.04%
TUMON	165	0.45%
UMATAC	293	0.79%
YIGO	4,761	12.85%
YONA	1,800	4.86%
UNKNOWN/INCORRECT	382	1.03%
<b>TOTAL</b>	<b>37,058</b>	<b>100.00%</b>

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	70	0.19%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	18	0.05%
AMERICAN SAMOAN	28	0.08%
ASIAN INDIAN	17	0.05%
AUSTRALIAN	1	0.00%
CAMODIAN	3	0.01%
CANADIAN	25	0.07%
CAUCASIAN	490	1.32%
CHAMORRO GUAM	20,938	56.50%
CHAMORRO ROTA	79	0.21%
CHAMORRO SAIPAN	766	2.07%
CHAMORRO TINIAN	27	0.07%
CHINESE	77	0.21%
CHUUKESE	7,198	19.42%
Cuban	0	0.00%
FILIPINO	4,933	13.31%
GERMAN	10	0.03%
HAWAIIAN	69	0.19%
JAPANESE	47	0.13%
KOREAN	246	0.66%
KOSRAEAN	108	0.29%
MARSHALLESE	106	0.29%
MEXICAN	35	0.09%
HISPANIC	6	0.02%
OTHER OR UNKNOWN	14	0.04%
PALAUAN	694	1.87%
POHNPEIAN	709	1.91%
PORTUGUESE	1	0.00%
RUSSIAN	1	0.00%
THAI	14	0.04%
VIETNAMESE	29	0.08%
YAPESE	298	0.80%
UNKNOWN OR INCORRECT	1	0.00%
<b>TOTAL</b>	<b>37,058</b>	<b>100.00%</b>

<i>EXPENDITURE BY TYPE OF SERVICE</i>	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	14,593,265.90	15.30%
SNF SERVICES	870,315.16	0.91%
PHYSICAN ASSISTANT SERVICES	52,391.65	0.05%
NURSE/OTHER PRACTITIONERS	398,359.67	0.42%
PHYSICIAN SERVICES	7,942,097.97	8.33%
DENTAL SERVICES	10,497,081.32	11.01%
EMERGENCY ROOM SERVICES	5,579,557.16	5.85%
OUTPATIENT HOSPITAL SERVICES	1,890,573.19	1.98%
CLINIC SERVICES	3,250,889.65	3.41%
LAB. AND RADIOLOGY SERVICES	3,167,253.73	3.32%
HOME HEALTH SERVICES	147,170.61	0.15%
PHARMACY SERVICES	23,597,925.90	24.74%
OTHER CARE SERVICES	5,069,038.99	5.31%
OPTOMETRIC SERVICES	198,809.70	0.21%
HEARING AID	75,876.39	0.08%
PROSTHETIC DEVICES	-	0.00%
OFF-ISLAND CARE	6,167,993.53	6.47%
FQHC	2,461,234.48	2.58%
MEDICAL SUPPLIES	360,078.11	0.38%
AIRFARE (CLIENT TRAVEL)	486,942.52	0.51%
MEDICARE PREMIUM	1,348,296.60	1.41%
MEDICAL ESCORT	-	0.00%
MIP EMERGENCY SERVICES	7,227,552.43	7.58%
<b>TOTAL</b>	<b>\$95,382,705</b>	<b>100%</b>

**MEDICALLY INDIGENT PROGRAM (MIP)**

<i>No. of Participants by Gender</i>		
<b>GENDER</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
Female	5,264	59.87%
Male	3,529	40.13%
<b>TOTAL</b>	<b>8,793</b>	<b>100.00%</b>

<i>No. of Participants by Age</i>		
<b>AGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
< 5 months	22	0.25%
5-7 months	10	0.11%
8-11 months	15	0.17%
1 year	50	0.57%
2-3 years	131	1.49%
4-5 years	165	1.88%
6-7 years	148	1.68%
8-11 years	426	4.84%
12-15 years	459	5.22%
16-18 years	389	4.42%
19-20 years	289	
21-30 years	1,683	19.14%
31-40 years	2,051	23.33%
41-50 years	1,427	16.23%
51-64 years	1,016	11.55%
> 64 years	512	5.82%
<b>TOTAL</b>	<b>8,793</b>	<b>96.71%</b>

<i>No. of Participants by Village</i>		
<b>VILLAGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
ANDERSEN AFB	0	0.00%
AGANA	0	0.00%
AGANA HEIGHTS	125	1.42%
ANIGUA	42	0.48%
APRA HEIGHTS	0	0.00%
ASAN	50	0.57%
AGAT	279	3.17%
BARRIGADA	406	4.62%
CHALAN PAGO	147	1.67%
DEDEDO	2,963	33.70%
HAGATNA	30	0.34%
HARMON	352	4.00%
INARAJAN	106	1.21%
LATTE HEIGHTS	0	0.00%
MAITE	142	1.61%
MERIZO	65	0.74%
MAINA	17	0.19%
MONGMONG	138	1.57%
MANGILAO	1,058	12.03%
ORDOT	50	0.57%
PITI	45	0.51%
SINAJANA	131	1.49%
SANTA RITA	102	1.16%
TAMUNING	521	5.93%
TALOFOFO	106	1.21%
TOTO	202	2.30%
TUMON	38	0.43%
UMATAC	33	0.38%
YIGO	1,394	15.85%
YONA	230	2.62%
UNKNOW/INCORRECT	21	0.24%
<b>TOTAL</b>	<b>8,793</b>	<b>100.00%</b>

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	2	0.02%
AMERICAN INDIAN/ALASKAN NATIVE	3	0.03%
AMERICAN SAMOAN	3	0.03%
ASIAN INDIAN	1	0.01%
AUSTRALIAN	1	0.01%
CAMBODIAN	0	0.00%
CANADIAN	3	0.03%
CAUCASIAN	50	0.57%
CHAMORRO GUAM	1,003	11.41%
CHAMORRO ROTA	2	0.02%
CHAMORRO SAIPAN	30	0.34%
CHAMORRO TINIAN	0	0.00%
CHINESE	24	0.27%
CHUUKESE	5,496	62.50%
FILIPINO	764	8.69%
GERMAN	0	0.00%
HAWAIIAN	2	0.02%
JAPANESE	20	0.23%
KOREAN	34	0.39%
KOSRAEAN	102	1.16%
MARSHALLESE	67	0.76%
MEXICAN	0	0.00%
OTHER	0	0.00%
PALAUAN	329	3.74%
POHNPEIAN	549	6.24%
PORTUGUESE	0	0.00%
RUSSIAN	0	0.00%
THAI	10	0.11%
VIETNAMESE	3	0.03%
YAPESE	291	3.31%
UNKNOWN OR INCORRECT	4	0.05%
<b>TOTAL</b>	<b>8,793</b>	<b>100.00%</b>

<i>EXPENDITURE BY TYPE OF SERVICE</i>	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	4,686,989.55	24.79%
SNF SERVICES	519,306.55	2.75%
PHYSICIAN ASSISTANCE SERVICES	535.81	0.00%
NURSE/OTHER PRACTITIONERS	133,610.52	0.71%
PHYSICIAN SERVICES	1,763,600.38	9.33%
DENTAL SERVICES	130,644.88	0.69%
EMERGENCY ROOM SERVICES	1,124,385.05	5.95%
OUTPATIENT HOSPITAL SERVICES	499,322.48	2.64%
CLINIC SERVICES	757,982.87	4.01%
LAB. AND RADIOLOGY SERVICES	770,464.95	4.07%
HOME HEALTH SERVICES	130,040.44	0.69%
PHARMACY SERVICES	2,755,359.92	14.57%
OTHER CARE SERVICES	1,823,786.43	9.64%
ICF	2,936,132.10	15.53%
OPTOMETRIC SERVICES	19,573.27	0.10%
HEARING AID	4,747.50	0.03%
PROSTHETIC DEVICES	-	0.00%
OFF-ISLAND CARE-23520	238,944.66	1.26%
RURAL HEALTH SERVICES/FQHC	509,241.10	2.69%
MEDICAL SUPPLIES	87,417.84	0.46%
AIRFARE	17,174.59	0.09%
<b>TOTAL</b>	<b>\$18,909,261</b>	<b>100.00%</b>
<b>MIP EMERGENCY SERVICES</b>	<b>-\$7,227,552</b>	
<b>MIPPR</b>	<b>\$0</b>	
<b>GCAT</b>	<b>\$0</b>	
<b>MIP TOTAL EXPENDITURES</b>	<b>\$11,681,708.46</b>	